



# **TIS School Community Council**

2020-2021

# Thanks for serving our Community Council!

## What is Community Council?

The state has set aside funds to be distributed to schools annually.

<https://www.schools.utah.gov/schoollandtrust/parents>



# Goal #1

## Academic Areas Impacted most:

- Reading
- Mathematics
- Writing
- Science
- Social Studies

**Increase student literacy and reading levels for 5% of our student population by adding reading classes, a school-wide screener and comprehensive reading program.**

Reading Intervention/  
Remediation Program  
used: [ReadingHorizons](#)

**ELEVATE**<sup>®</sup>

# Goal #1

- ❖ Students are identified using data from 5th grade and 6th grade end-of-year reading assessments to determine which students will be placed in reading support classes. Students will all take the SRI reading assessment (or similar reading level screener) 3 times a year to monitor progress.
- ❖ Teachers will be hired using the trust land funds. This will free up space in the master schedule for intervention reading periods. A SEE student will also be hired and used to assist in school literacy goals.



## **Additional Funds**

**Additional funds would be used to add technology equipment (chromebooks and charging stations) to ensure students have the necessary tools to support their learning.**

# Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$6,533
Estimated Distribution in 2020-2021	\$100,045
Total ESTIMATED Available Funds for 2020-2021	\$106,578
Summary of Estimated Expenditures For 2020-2021	\$106,578
<b>This number may not be a negative number</b> Total ESTIMATED Carry Over to 2021-2022	\$0

Certified Salary	77,402.06
Substitutes	0.00
Para Salary	0.00
Certified Retirement	11,617.74
Classified Retirement	0.00
Certified Social Security	5,921.26
Classified Social Security	0.00
Certified Health Insurance	11,635.00
Classified Health Insurance	0.00
Professional Educational Services	0.00
Supplies - Technology	4,924.60
<b>TOTAL BUDGET</b>	<b>111,500.66</b>

## Budget break down