

School Plan 2018-2019 - Sandstone EL

School Plan Approved

School Plan Approval Details

Submitted By:

Kristi Coleman

Submit Date:

2018-05-03

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2018-06-07

District Reviewer:

Kristi Coleman

District Approval Date:

2018-06-11

Board Approval Date:

Unknown

Goal #1 Goal

At Sandstone Elementary we are dedicated to helping our students get a well-rounded education. In order to accomplish this we will hire a part time music teacher. She/He will help our students make their own music through singing and playing instruments. Our music teacher will also collaborate with grade level teams about how they can incorporate music into their lessons to help with student learning.

Academic Areas

- Reading
- Mathematics
- Fine Arts
- Social Studies

Measurements

To determine if we are making progress towards the goal, our music teacher will use formative assessments and participation in musical performances, programs, and weekly rotations.

Action Plan Steps

- First, we will retain our part time music teacher.
- Second, we arrange meetings with the music teacher and our grade level teams once a trimester.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will spend \$10,000 to hire a part time music teacher. The other portion will be paid through the Beverly Taylor Sorenson Arts.	\$10,000
	Total:	\$10,000

Goal #2 Goal

Our goal at Sandstone is to have our students leave here being fluent readers. We will hire 6 paraprofessionals to assist our grade level teams in teacher students reading interventions.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies
- Health

Measurements

We will use DIBELS as the measurement to determine if we are making progress towards our goal.

Action Plan Steps

- First, we will retain and hire 6 reading paraprofessionals.
- Second, we will train the paraprofessionals so they will be able to assist our teachers in reading intervention.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will spend approximately \$47,000 to hire 6 paraprofessionals to assist with reading intervention.	\$46,657
	Total:	\$46,657

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$56,657
Total:	\$56,657

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$1,400
Estimated Distribution in 2018-2019	\$55,257
Total ESTIMATED Available Funds for 2018-2019	\$56,657
Summary of Estimated Expenditures For 2018-2019	\$56,657
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If additional funds were made available we would use it to hire additional paraprofessionals to help assist our teachers with reading intervention as described in goal #2.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2018-03-22

Amendment

Need to amend this school plan?

No Comments at this time

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