

Final Report 2015-2016 - Pine View MD

This Final Report is currently pending initial review by a School LAND Trust Administrator.
You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2015 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2015-2016.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2014-2015	\$5,075	N/A	\$3,321
Distribution for 2015-2016	\$50,269	N/A	\$59,367
Total Available for Expenditure in 2015-2016	\$55,344	N/A	\$62,688
Salaries and Employee Benefits (100 and 200)	\$24,954	\$20,258	\$17,416
Employee Benefits (200)	\$0	\$0	\$5,910
Professional and Technical Services (300)	\$6,000	\$3,072	\$38
Repairs and Maintenance (400)	\$0	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$1,000	\$0	\$0
Travel (580)	\$10,000	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Periodicals, AV Materials (650-660)	\$0	\$0	\$0
Software (670)	\$1,000	\$689	\$689
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$12,000	\$34,708	\$34,707
Total Expenditures	\$54,954	\$58,727	\$58,760
Remaining Funds (Carry-Over to 2016-2017)	\$390	N/A	\$3,928

Goal #1

Goal

Pine View Middle School will continue to provide professional development opportunities to help teachers become more effective in their instruction and utilizing best practices. These professional development opportunities (conferences) include going to national PLC conferences or other trainings that directly promote best practices in the classroom. (Specific curriculum training to include costs of conferences, travel expenses, substitutes etc.)

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Foreign Language

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

**For all three goals, our standard of measurement will be to increase all SAGE scores by 1%. **We will see significant progressive scores in all areas tested. With the software programs being used, we will gather data to show improvement in specific areas, especially Math and Language Arts.