

February 22, 2021

Meeting began at 11:15am

Those in attendance:

Chris Barrett

Jennifer Eggleston

Alicia Gubler

Crystal Doty

Morgan Leavitt

Brittney Johnson

James Lowe

Kelcie Schmalz

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1st Item of Discussion

School Trust Lands-CURRENT AMT. LEFT IN THAT BUDGET

Music-\$7911.00

Sub. Teacher for Choir & Lego League trips-\$600.00

Paraprofessional (Americorp & Science)-\$6963.57

State Retirement Certified Teacher-\$1875.56

State Social Security Certified Teacher-\$618.83

State Social Security Classified-\$532.70

Health Insurance Certified Teacher-\$1111.45

Employee Travel-\$400.00

Supplies-\$651.81

Technology (after adjustments)-\$3400.00

Technology requests from teachers for this year 2020-21:

Mrs. Young-IPAD (it was suggested to buy with SPED money)

Mrs. Hensley- set of 6 IPADS for center rotation work

Headphones-100

Purchases for the above mentioned items was approved and moved.

Any leftover tech monies will be rolled over to next school year.

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2nd Item of Discussion

School LAND trust Budget for 2021-2022 School Year

Estimated budget \$60,000.00

GOAL #1

Reading and Writing

A: Fund Americorp teacher

BUDGET\$11,000.00.

B: Fund Part time reading interventionist

BUDGET \$30,000.00.

GOAL #2

Academics (all areas)

A: Fund DSU SEE student for 3rd grade/SEE student will work ½ days entire year
\$11,000.00.

B: If we receive additional funding, hire another SEE student.

BUDGET \$11,00.00

GOAL #3

Reading, Writing, Math, Technology, Science

A: Help students become proficient with technology on a daily basis.

B: Increase use of technology in STEM club, Lego Leagues and classrooms.

C: Buy equipment that could include, but is not limited to, doc. Cameras, ELMO's, I pads, projectors, classroom sound systems and chromebooks.

BUDGET \$8,000.00

Morgan Leavitt, Learning Coach gave an update on Acadience testing. Testing was encouraging. First grade scores were above district and state percentages.

Next meeting will be September 20, 2021.

Meeting adjourned at 12:10pm.