

School Plan 2020-2021 - Millcreek HI

School Plan Approved

School Plan Approval Details

Submitted By Jill Bridges Submit Date 2020-04-30 Admin Reviewer Natalie Gordon
Admin Review Date 2020-06-08 District Reviewer Kristi Coleman District Approval Date
2020-06-16 Board Approval Date 2020-05-12

Goal #1

MHS Land Trust Community Council committee has the following academic goals: 1) To improve student credit recovery (earned) outside of day school. 2) To increase the graduation rate among our student population. 3) To significantly improve student success through the remediation process and plans therefore increasing credit and course completions. Ultimate GOAL is to reach a 68% Graduation rate by May 2021.

- Reading
- Mathematics
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Tracking and monitoring the number of Academic credits (after hour classes, online, directed studies, Focus Center recovery courses) that are awarded to our student population for improved graduation rate. To meet or exceed 68% graduation rate.

100% of the funding will be used to provide a licensed Utah teacher and/or paraprofessional to support academic instruction for the Focus Center.

Expenditures

Category	Description	Estimated Cost
Total:		\$26,532
Salaries and Employee Benefits (100 and 200)	Provide a licensed Utah teacher to support academic and credit recovery instruction in the Focus Center	\$26,532

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$26,532
Salaries and Employee Benefits (100 and 200)	\$26,532	

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$26,532
Total ESTIMATED Available Funds for 2020-2021	\$26,532
Summary of Estimated Expenditures For 2020-2021	\$26,532
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

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- School assembly
- School website
- Other: Please explain.
 - Community Council (4 times per year) 2) New Student Orientation (8 times per year) 3) Parent/Guardians during the two CCR meetings that are held during each school year.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2020-03-24

Amendment

Need to amend this school plan?

[ADD AMENDMENT](#)

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2020-06-16	Kristi Coleman	Approved by the school board May 12, 2020.