

Final Report 2016-2017 - Little Valley EL

This Final Report is currently pending initial review by a School LAND Trust Administrator. You may unlock the Final Report to edit/update non-substantive changes without a vote.

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2016 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2016-2017.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2015-2016	\$2,774	N/A	\$4,024
Distribution for 2016-2017	\$47,722	N/A	\$52,945
Total Available for Expenditure in 2016-2017	\$50,496	N/A	\$56,969
Salaries and Employee Benefits (100 and 200)	\$12,500	\$12,938	\$12,018
Employee Benefits (200)	\$0	\$0	\$919
Professional and Technical Services (300)	\$0	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$0	\$0	\$0
Travel (580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Periodicals, AV Materials (650-660)	\$0	\$0	\$42,591
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$37,500	\$42,591	\$0
Total Expenditures	\$50,000	\$55,529	\$55,528
Remaining Funds (Carry-Over to 2017-2018)	\$496	N/A	\$1,441

Goal #1 Goal

As school population continues to grow, we have used all of the classrooms in our building, as well as 4 classrooms in our two portables. We have been approved for one additional portable for the 2016-2017 school year. We are planning to purchase an additional COW (computers on wheels consisting of 36 Chromebooks and a charging cart) for the two new classrooms to share. It is difficult and dangerous to push the COW up and down the ramp accessing the portables. We have one computer lab and 3 COW's at the present time. All are being used on a constant basis. As a Community Council we agree that there is a need for an additional COW at our school. This will help to make sure that the students in the new portable classrooms will have the same access to technology that exists for all of our other students. There is also a great need to replace some of the teacher computers so that they can keep up with the increasing demand to use technology to aid and improve instruction.

Academic Areas

- Technology

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Measurements that will be aided through the purchase of the COW's are literacy unit tests, math unit tests, Utah Compose, SAGE practice tests and SAGE tests.

Please show the before and after measurements and how academic performance was improved.

Little Valley Dibels 2016-17 Percentage of Students Proficient
 BOY (Beginning of Year)
 MOY (Middle of Year)
 EOY (End of Year)
 Kindergarten - BOY 75% MOY 73% EOY 70%
 1st grade - BOY 70% MOY 85% EOY 88%
 2nd grade - BOY 90% MOY 87% EOY 90%
 3rd grade - BOY 85% MOY 91% EOY 83%
 Little Valley SAGE Scores
 2015-16 Language Arts 61% Math 64% Science 66%
 2016-17 Language Arts 60% Math 65% Science 60%

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

We will find and purchase the best possible cart and Chromebooks that we can. The sooner that we can purchase the COW the better. We will then assess the remaining funds and will purchase new teacher computers with existing funds.

Please explain how the action plan was implemented to reach this goal.

The Computers On Wheels was purchased and put to use as soon as possible. Our COW's are in constant use so that teachers and students can have access to technology.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Equipment (Computer Hardware, Instruments, Furniture) (730)	36 Chromebooks plus 1 cart to house the Chromebooks As many additional teacher computers to replace older existing computers as funds will allow.	\$37,500	\$42,591	Actual Use
	Total:	\$37,500	\$42,591	

Goal #2 Goal

At Little Valley Elementary we feel that strong tier 1 instruction is vital to student learning. One of our main goals continues to be having all of our students progress at least 1 full academic year in all of their reading and writing skills. Strong literacy skills will help our students to make progress now and in the future. However, there are some students that need additional tier 2 instruction to give them a stronger foundation in their literary skills. We will hire 2 paraprofessionals to assist in tier 2 instruction in the classrooms.

Academic Areas

- Reading

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

Constant assessment is very important to monitor student progress and to find subject areas that need to be reviewed for mastery to occur. This achievement is measured through weekly and unit tests in our Core literacy program (Treasures), pre, mid-year and post DIBELS for all Kindergarten, 1st, 2nd and 3rd grade students, and State SAGE tests for all 3rd, 4th and 5th grade students.

Please show the before and after measurements and how academic performance was improved.

Little Valley Dibels 2016-17 Percentage of Students Proficient
 BOY (Beginning of Year)
 MOY (Middle of Year)

EOY (End of Year)
 Kindergarten - BOY 75% MOY 73% EOY 70%
 1st grade - BOY 70% MOY 85% EOY 88%
 2nd grade - BOY 90% MOY 87% EOY 90%
 3rd grade - BOY 85% MOY 91% BOY 83%
 Little Valley SAGE Scores
 2015-16 Language Arts 61% Math 64% Science 66%
 2016-17 Language Arts 60% Math 65% Science 60%

Action Plan Steps

This is the Action Plan Steps identified in the plan to reach the goal.

We will hire 2 paraprofessionals right at the beginning of the year to assist in tier 2 in the classrooms.

Please explain how the action plan was implemented to reach this goal.

Two paraprofessionals were hired to assist with tier 2 instruction in the classroom. They did an excellent job of helping as many students in the area of literacy.

Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use
Salaries and Employee Benefits (100 and 200)	Salary and benefits for 2 paraprofessionals will cost about \$12,500	\$12,500	\$12,938	As Described
	Total:	\$12,500	\$12,938	

Increased Distribution

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

Any additional funds will be used to purchase additional technology hardware to replace some of our oldest teacher computers.

Description of how any additional funds exceeding the estimated distribution were actually spent.

Any additional funds were spent to replace some of the oldest teacher computers.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

The school plan was actually publicized to the community in the following way(s):

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Summary Posting Date

A summary of this Final Report was provided to parents and posted on the school website on **2017-10-20**

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2016-03-16

No Comments at this time

[BACK](#)