

## 12-1-16 Trustland/Community Council Meeting Notes

Attending: Brad Christensen, Alayne Isom, Janna Campbell, Chris Isom, Dustin Ence, Russell LeBaron, Wade Beatty, Laura Randall.

Chris Isom - Vice Chair - Welcomed everyone

Elections : Chair - Wade Beatty

Vice Chair - Chris Isom

Secretary - Alayne Isom

### **Brad Christensen:**

- Budget for this year will be between 40,000 and 45,000. Since \$10,000 going to pay for science 7, we propose that we spend \$20,000 for Chrome books, \$10,000 for SPED aids, and any left over for overhead projectors.
- Due to increased enrollment we got another 7th of a teacher, so now 3 periods of teacher salaries are coming from Trustlands, so \$10,000 goes to the teachers of those extra science classes.
- We have to spend 90-95% of what was allocated. They don't let us roll it over unless there is an intended purchase you are saving for....

### **Suggested use for remaining Trustland budget:**

**1** - Chromebooks for math 7. Janet Montgomery was the first teacher to get chromebooks, her's are now slowing down and we are going to have to start replacing them. Mr. Ence's Utah Studies Class is the only one that hasn't got Chromebooks. Along with Janet, York's (Math & Language Arts 6) and Wendy's (Language Arts 6) classes were the first to get chromebooks about 5 years ago.... Now those chromebooks are wearing down so we need to start replacing them. We would like to allocate about 20,000 to spend on this. We would get a few Chromebooks for fine arts teachers as well. They use it with the new Making Music program.

75 Chromebooks would cost about 15,000.00.

**2** - We need 2 SPED aids as we got cut ½ SPED teacher. We actually have 15 more SPED students..... These are struggling learners, having aids would help kids that are sinking instead of swimming..... Cost effective because it's less than a teacher salary. Dustin Ence (Utah Studies ) has 14 low functioning kids in his class... needs an aid to assist those kids.... Has 31-34 kids in that class. Having aids would help keep those kids in class but gives them help.....

**3** - We need overhead projectors, they are wearing out which makes it harder for kids to see the information projected onto the boards.... we need to start replacing a few of those as well. They cost approximately \$600.00 each. Half (about 15) teachers still have the old original projectors.

Next Year we will have students entering our school that are in the Chinese & Spanish Dual emerging programs. We will have the need for two New FTE (Full time employee). Some of our current teachers may need to be reassigned.... We won't lose any due to the growth, but

they may have different classes. Some of the funding for teachers will have to come from Trustlands next year. Allocations are figured on projected enrollments from elementary schools in our cone-site (Our cone-site is all the schools that feed into Hurricane High School: Hurricane Middle, Hurricane Intermediate, Hurricane Elementary, Three Falls Elementary, Springdale Elementary, LaVerkin Elementary, Coral Canyon Elementary.)

Send actual numbers to Trustland Members....

We requested a quote 12-2-16 for 102 chromebooks (Three classroom sets). They should come in at \$20,910.00.