## Horizon PTA Budget
### 2018-2019

<table>
<thead>
<tr>
<th>Current Balance Forward from June 30, 2018</th>
<th>$17,851.81</th>
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### INCOME
- **Fundraiser** $25,000.00
- **Membership Dues** $1,200.00
- **School T-Shirts** $4,300.00
- **Yearbooks** $6,000.00
- **Book Fair** $9,000.00
- **Sales Tax** $125.00

**TOTAL INCOME** $45,625.00

### EXPENDITURES

#### Student Involvement
- **Fundraiser** $1,000.00
- **School T-Shirts** $2,800.00
- **Yearbooks** $4,500.00
- **STEM/ChromeBooks** $25,000.00
- **Assemblies** $500.00
- **Spirit Friday** $300.00
- **Reflections** $300.00
- **Art Masters** $500.00

#### Community Involvement
- **Teacher & Volunteer Appreciation** $2,000.00
- **Room Mom Meet & Greet** $100.00

#### Family Life
- **Military Week** $100.00
- **Donuts/Muffins Parent/Grandparent** $600.00
- **Lunch with Loved Ones** $150.00
- **5th Grade Graduation** $600.00
- **Book Fair** $9,000.00

#### Safety
- **Ribbon Weeks** $500.00

#### General and Administrative
- **Membership Dues** $800.00
- **PTA Convention** $800.00
- **Supplies** $550.00
- **Donation to Crimson Middle PTA** $250.00

**TOTAL EXPENDITURES** $50,350.00

**BALANCE TO MOVE FORWARD** $13,126.81