

**Fossil Ridge Intermediate School  
2015-2016 School Land Trust Plan**

**2014-2015 Estimated Carry Over= \$11,308.00**  
**2015-2016 Estimated Funding= \$49,385.00**  
**2015-2016 Estimated Total Available Funds= \$60,694.00**  
**2015-2016 Estimated Spending= \$60,675.00**  
**2015-2016 Estimated Carry Over= \$19.00**

**Goal #1**--Hire a **Reading Specialist** to teach Direct Reading Instruction focusing on reading comprehension and reading fluency to our most struggling readers as part of our new Three Tiered school-wide literacy plan (3 Reading Classes/10 Students per class=30 total students)  
**--\$21,000 Salary & Benefits**

**Goal #2**--Fund two part time **Excel Aides** to provide support for struggling students (17.5 hrs/week) and one Math Teacher to organize Lunch and Learn Program  
**--\$15,000 Salaries & Benefits**

**Goal #3**--Pay for Faculty Member to provide **Technology Support** to computer labs, classroom technology, the school website and school Facebook page  
**--\$4,000 Salary & Benefits**

**Goal #4**--Update **Technology** at Fossil Ridge...Including but not limited to LCD Projectors, Computer Lab Printers, Chromebooks, Chromebook Carts, Software, and Support Materials  
**--\$9,000**

**Goal #5**--Provide supplies and materials for **REACH Time Interventions and Extensions** (Lego League, computer software, Minecraft license, Play-Away Readers, Guest Speakers, Life Skills and Classroom Materials)  
**--\$4,000**

**Goal #6**--Provide opportunities for students to participate in **Field Trips and Service Learning** Activities by funding Transportation, Related Fees, and Sub costs  
**--\$5,000**

**Goal #7**--Provide **Professional Learning** opportunities to faculty members to enhance student learning and instructional practice  
**--\$2,675**