

School Plan 2017-2018 - Enterprise EL

School Plan Approved

School Plan Approval Details

Submitted By

Kajsia Boyer

Submit Date

2017-08-08

Admin Reviewer

Natalie Gordon

Admin Review Date

2017-07-11

District Reviewer

Kajsia Boyer

District Approval Date

2017-08-11

Board Approval Date

2017-08-08

Goal #1

Goal

100% of our students will advance one years growth for Language Arts.

Academic Areas

- Reading
- Writing

Measurements

This will be assessed using the beginning of the year DIBELS compared to the end of year DIBELS and, the beginning of the year Iready compared to the end of year Iready.

Action Plan Steps

We will use these funds to retain three reading aides to help with our reading program. We will use our three reading aides to help in our reading rotations. One will be used in Kindergarten the other two will be used in first and second grade. With these reading aides we will be able to have small group instruction for kindergarten through second grade.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Three reading aides to help with our reading program.	\$9,535
	Total:	\$9,535

Goal #2

Goal

100% of our students will receive art instruction once per week by a trained art aide.

Academic Areas

- Fine Arts
-

Measurements

Action Plan Steps

We will use these funds to retain an art aide for our Fine Arts program. We will have every class scheduled each week to ensure all students receive art in their lives. We will also budget \$500 for training for our Art Aide and, \$1000 for art supplies.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Art Aide Salary \$3,814.	\$5,314
Travel (580)	Professional development \$500.	\$500
General Supplies (610)	Supplies \$1000	\$1,000
	Total:	\$6,814

Goal #3

Goal

100% of our teachers will be trained throughout this year by a choice of, professional trainers at our school, online courses, or educational conferences to improve Tier 1 teaching.

Academic Areas

- Reading
 - Mathematics
 - Writing
 - Technology
 - Science
 - Fine Arts
 - Social Studies
-

For in school training there will be a role. For online training we will have relicensure points. For conferences we will have the travel logs.

Action Plan Steps

This money will be used for professional development to assist teachers. These Trainings will give our teachers choice in what they want to be trained on. Teachers will give a 5-10 minute presentation at a faculty meeting following the training. A written outline will be given to the community council following this presentation.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	This money will be used for professional development to assist teachers. These Trainings will be brought to our school through professional trainers, online courses, or educational conferences. They will train our teachers to be successful Tier 1 teachers.	\$10,000
	Total:	\$10,000

Goal #4

Goal

We will increase the technology in our school. This will include ChromeBooks for our students and a STEM equipment for our teachers.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies

Measurements

This will be measured by STEM equipment and the number of Chromebooks we purchase. We will use LEXIA and IReady scores to show growth.

Action Plan Steps

We will use DonorsChoose to match as many of the STEM funds as we can. Then we will use the rest of our funds to purchase Chromebooks to replace the old ones that are starting to fail.

Expenditures

Category	Description	Estimated Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	We will use \$2,500 STEM equipment for teachers. We will use \$3,808 for Chromebooks to replace five year old machines.	\$6,308
	Total:	\$6,308

Goal #5

Goal

We will monitor 100% of our students grades 3-6 (using Hapara) while students are on Chromebooks. This behavioral software will ensure all students are safe while online in our school.

Academic Areas

- Reading
 - Mathematics
 - Writing
 - Technology
 - Science
 - Social Studies
-

Measurements

All teachers with Chromebooks will be trained how to use Hapara by September 31, 2017.

Action Plan Steps

Teachers will be trained how to monitor and focus students using Hapara. This will keep our kid safe while they are here at school. We will also hold a Net Smart assembly to ensure students know how to deal with dangers from the internet.

Behavioral Component

Category	Description	Final Explanation
Behavioral/Character Education/Leadership Component	We will monitor 100% of our students grades 3-6 (using Hapara) while students are on Chromebooks. This behavioral software will ensure all students are safe while online in our school.	

Expenditures

Category	Description	Estimated Cost
Software (670)	Hapara behavioral management system for grades 3-6 for the next 4 years	\$2,981
	Total:	\$2,981

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$14,849
Professional and Technical Services (300)	\$10,000
Travel (580)	\$500
General Supplies (610)	\$1,000
Software (670)	\$2,981
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$6,308

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$3
Estimated Distribution in 2017-2018	\$35,635
Total ESTIMATED Available Funds for 2017-2018	\$35,638
Summary of Estimated Expenditures For 2017-2018	\$35,638
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is an increase we will use that money to get more STEM tools into our school.

Publicity

- School newsletter
- School website
- Other: Please explain.
 - We will also post this on our school's FaceBook page.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2017-03-29

Amendment

Need to amend this school plan?

ADD AMENDMENT

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2017-07-11	Natalie Gordon	Goal 4: Replacing a copy machine is a cost of doing business, and is not allowed under state board rule. Please revise plan. Goal 5: please add behavioral component to goal. Your plan is over budget. Please make sure you do not spend into the negative.
2017-07-26	Kajsia Boyer	Remove copy machine from goal #4.
2017-07-26	Kajsia Boyer	Fix goal #5 as explained.
2017-08-08	Kajsia Boyer	Please check spelling.
2017-08-11	Kajsia Boyer	Approved by School Board May 9, 2017 pending changes. Final Board approval given on August 8, 2017.