April 5, 2017 meeting

In attendance: Dave Woolf, Marche Hindes, Jeremy Cox, Becky Basso, Glen Anderson, and Kim Heki

2016-2017 Community Council Trust Lands Report Budget

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Music</td>
<td>21,000</td>
<td>21,000</td>
</tr>
<tr>
<td>Technology</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>RAZ kids 1st / 2nd</td>
<td>2,500</td>
<td>641</td>
</tr>
<tr>
<td>Sound System</td>
<td>2,500</td>
<td>2,532</td>
</tr>
<tr>
<td>Professional Development</td>
<td>12,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Totals</td>
<td>48,000</td>
<td>46,173.67</td>
</tr>
</tbody>
</table>

$1800 carry over from this year

Proposed Budget

$45,489

School Identified needs

$25,000 Music Teacher (salary/Benefits) Mrs. Stuki

Technology

- Move 3-5 grade to 1-1 devices (Chrome Books) $16,000
- Learning management System Site licenses $1,250 (Schoology)
- I pads k-2 $3,000
- RAZ kids to continue next year

Budget Approved: motion Jill / Becky second/ Dave third – All approved

Parent Identified needs:

- Pay for additional training for Mrs. Stuki.
- New bows for the violin for long term. Marche PTA may be able to add more money into the Violin part of their budget.
- Concern about not having Hispanic dance festival. We talked about the Cinco de Mayo and the Hispanic cultural night in October.
- Literacy training next year from the state coming every 6 weeks next year. Annette coming for new teacher training. Council is invited to come to the training.
- Next year teacher changes
  - K - 1 opening English
  - 1st Same
  - 2nd Same
  - 3rd Cruz / Paystrup / ?
  - 4th Mrs. Welch / Mrs. Anderson / ?
  - 5th Humphries / Olsen / Vilallobos? (maybe getting married)
Miscellaneous notes: School wide Technology endorsement being offered at Dixie Sun next year. Internet safety night for parents. Jeremy Cox.

Re-election coming up for Need 2 parents and a teacher with Ana Mae Jorgenson and Marche Hindes nomination.