

In the 2016-17 school year School Land Trust funds were used in the following ways:

Funding for Dixie Middle School for the 2016-17 school year from land trust funds include: \$15,241 carried over from the 2015-16 school year. We were allocated \$58,818, so we had \$74,059 available to meet the community councils plan for the year. We spent a total of \$65,025 and were able to carry forward \$9,034 to be used in the 2017-18 school plan.

We provided 260 chrome-book computers to use in classrooms. We purchased 7 carts to house the chrome-books. At least two of these chrome-book labs were used in ELA classrooms.

We provided a leadership team consisting of department heads representing each department in our school, including administrative, counseling, and media center representatives. We provided funds to pay a stipend to the department leaders for their extra leadership responsibilities. Department leaders were responsible to create, conduct, and participate in 2-3 collaborative team meetings each month as well as participation in monthly whole school training meetings and leadership team meetings. Department leaders were responsible for training on data review, common core, CSIP, and other reports as needed. Department leaders organized, implemented, and supervised our schools intervention program for their department to provide additional support for students who have not mastered concepts taught in their department.

We spent \$60,280 to purchase classroom sets of chrome book computers for use in our English, History, and Language classrooms. Classroom sets were already provided for Math and Science.

We spent \$4,744 to provide a small \$500 annual stipend to help offset the many extra hours that department leaders provide to guide the teams they work with.

We had \$9,034 that was carried forward to be used in the 2017-18 school year.