

Dixie High

Utah State Trust Land Expenditures 2017-18

The greatest academic need at Dixie High is to assist students in academic areas of Math, Language Arts, and Science. These academic courses form the basis for success in all areas of study as student progress to higher education and/training for careers. In order to assist students, we propose to allocate State Trust Lands Funds to the following.

Measurement: ACT test results, Math Sage results and Graduation Rate

Action Plan:	Math Tutoring (4 days per wk @ \$20 + 24.3% benefits x 39 weeks)	3,878
	Outreach aide/Rebound Coordinator (1045 hrs @ + 7.65% FICA)	14,000
	Rebound Teacher Compensation (\$17.50 + 24.3% x 24 weeks)	9,400
	1 Math Lab (Butterfield)	7,700
	6 periods of Math Lab/Instruction (Strehlow)	48,000
	2 Basic Academic Skills Class (Brianna Hone)	6,500
	(Jamie Araiza)	8,600
	ACT Prep (Hansen/McConnell)	9,700
	Reading Instructional Supplies for Language Arts	10,000
	Estimated Carry-Over from 2016-17	11,264
	Estimated Available Funds for 2017-18*	108,721
	Total Funds Available	119,985
	TOTAL Planned Expenditures for 2017-18	117,778
	Estimated Carry-Over 2018-19	2,207

* Any extra funds above the 'Estimated' will be used to update Chrome Carts.