

**2023-24 SCHOOL IMPROVEMENT PLAN
CTE HIGH SCHOOL**

(TSSA, TSI, TITLE 1, SLT)
ENSURING HIGH LEVELS OF LEARNING FOR EVERY STUDENT

Step 1: Determine your current level of performance. Look at your most recent, relevant assessment data.

FOCUS AREA 1: STUDENT LEARNING

How are you currently assessing your progress in this area?

CTHS's first year will be the 2023-24 school year. We currently have no data to assess.

Step 2: Outline your school's specific, measurable goals for the year.

Step 3: Define specific actions your school must make and how you will measure their success.

Step 4: Define the funding source and estimated expenditures.

2023-24 BUDGET SUMMARIES

STATE LANDS TRUST FUNDING ESTIMATES

Carryover from prior year		\$0.00
Distribution for 2023-24	+	\$72,451.42
Total Available Funds		<u>\$72,451.42</u>
Estimated Expenditures	-	\$0.00
Net Amount		<u>\$72,451.42</u>

TSSA FUNDING ESTIMATES

Carryover from prior year		\$0.00
Distribution for 2023-24	+	\$109,877.19
Total Available Funds		<u>\$109,877.19</u>
Estimated Expenditures	-	\$109,877.19
Net Amount		<u>\$0.00</u>

ALIGNING GOALS WITH 2023-24 BUDGET

PEERS GOAL #1	Meet and/or exceed state and district averages in all state-assessed areas at CTHS.
FOCUS AREA	1. STUDENT LEARNING
ACADEMIC AREA <i>(required for goals supported by SLT funds)</i>	CTE (CAREER & TECHNICAL EDUCATION)
ACADEMIC AREA <i>(required for goals supported by SLT funds)</i>	MATHEMATICS
ACADEMIC AREA <i>(required for goals supported by SLT funds)</i>	SCIENCE

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
RISE, ASPIRE, CTE STATE TESING AND ACT	1 Reduce class size at CTHS by funding extra sections.	Salaries & Benefits	TSSA	\$24,366.42
	2 Purchase needed technology and software.	Technology Related Supplies	TSSA	\$32,969.57
	3 Fund paraprofessional hours for academic and sub-group support.	Salaries & Benefits	TSSA	\$16,600.70
	4 Provide a stipend for an additional Data Coach.	Salaries & Benefits	TSSA	\$3,940.50
				<u>\$77,877.19</u>

Does this goal include a Digital Citizenship or Safety Principles component?

Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal?

Yes No

PEERS GOAL #2	Implement a functioning Intervention and PBIS program at CTHS
FOCUS AREA	2. SAFE LEARNING ENVIRONMENT

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
RISE, ASPIRE, CTE STATE TESING AND ACT	1 Purchase software that will help manage targeted intervention system. ie. No red ink	Software	TSSA	\$20,000.00
	2 Provide funds to support and promote a PBIS system.	Supplies	TSSA	\$2,000.00
				\$22,000.00

Does this goal include a Digital Citizenship or Safety Principles component? Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes No

PEERS GOAL #3	Provide Professional Development opportunities for CTHS faculty and staff
FOCUS AREA	3. LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL DEVELOPMENT

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
RISE, ASPIRE, CTE STATE TESING AND ACT	1 Provide funds for Professional development for faculty and staff.	Travel for Professional Development	TSSA	\$8,000.00
		Salaries & Benefits	TSSA	\$2,000.00
				\$10,000.00

Does this goal include a Digital Citizenship or Safety Principles component? Yes No

Has SLT (Trust Lands) been designated as a funding source for this goal? Yes No

If additional funds are available for TSSA, how will the school spend the funds to implement the goals in this plan?

Any additional funds can be used for additional sections, paraprofessionals hours, professional development, or technology.

Provide an explanation of how your school will publicize its plan.

School website and principal communications with parents through school communication.