

School Community Council
March 19, 2018

School Safety

Trustland Progress Report

Funds	Totals
ESTIMATED Carry Over to 2018-2019	\$4,598
Carry Over from 2016-2017	\$2,957
Distribution for 2017-2018	\$50,768
Total Available Funds	\$53,725
ESTIMATED spending for 2017-2018	\$49,127

School Board letter to change current plan

- Add \$7000 to payroll costs.

2018-19 Plan

- Goals – Increase academic achievement by 5% in reading, math ,and science. We will use state assessments, district benchmarks, and grade level CFAs to assess progress.
 - \$50,000 allocated
 - Music/Art Teacher Assistant T-Th 24 hours/week - \$11,500
 - Reach for Reading - \$15,000
 - STEM Teacher Assistant T-Th 24 hours/week - \$11,500
 - .1 FTE for Counselor/Social Worker
 - Any additional funds for student leadership guides

Questions/Concerns