

Fossil Ridge Intermediate School
2017-2018 School Land Trust Proposal

2017-2018 Estimated Total Available Funds= \$88,765

2017-2018 Estimated Spending= \$88,500

2017-2018 Estimated Carry Over= \$265

Goal #1--Fund additional Periods, due to a loss of 1.8 FTE for the 2017-2018 school year. This funding will ensure that all Core Subjects and the Fine Arts class enrollment remain at manageable numbers, as well as ensure that the reduction does not impact teacher employment at Fossil Ridge.

--\$24,500 Salaries & Benefits

Goal #2 --Funding to hire one part-time **Core Teacher** (Language Arts, Math, Science) to reduce class size in core subjects. This funding will allow 3 additional core periods for the 2017-2018 school year.

--\$21,000 Salaries & Benefits

Goal #3--Update **Technology** at Fossil Ridge...Including but not limited to LCD Projectors, Computer Lab Printers, Chromebooks, Chromebook Carts, SMART Boards, and Instructional Technology Materials.

--\$26,000 Technology

Goal #4--Provide **Professional Learning** opportunities to faculty members to enhance student learning and instructional practice to ensure high levels of learning for all students. Monies will cover cost of substitute teacher, conference registration, transportation, and food. Professional Learning opportunities include, but are not limited to Solution Tree PLC conferences, National Conferences (Content, NASSP, ASCD, AMLE), Regional Conferences, and State Conferences.

--\$10,000 Professional Development

Goal #5--Funding to hire and train one part-time (17.5 hours/week) paraprofessional aide to help students who have fallen below grade level in reading. This aide will be placed in our ' Reading Intervention class to provide additional support to struggling readers at Fossil Ridge.

--\$7,000