

# CTHS Community Council Meeting Agenda

Wednesday 02/25/2026

CTHS Counseling Office Conference Room

3:30-4:30 PM

3:30 PM

## Welcome & Thank you – [Google Meet Link](#)

### Members:

Chris Homer (Principal)-**present**  
Jamison Sorenson (Teacher)  
Brittany Rivers (Chair)  
Adam Allred-**present**  
Jolisa Sheridan-**present**  
Diane Campbell-**present**

Ryan Rarick (Learning Coach)-**present**  
Terri Evans (CTHS Finance)-**present**  
Heather Osness-**present**  
Morgan Rick  
Chuck Gwilliam (Vice Chair)-**online**  
Jason Crowley-**present**

### Community Council Norms

- We will focus on improving issues rather than complaining about them.
- We commit to follow the agenda and stay focused on the topics at hand.
- We commit to carefully considering each perspective, and not dominating discussions.
- We commit to using State Trust Land Funds to support the greatest academic need at CTHS.

### Items of business:

Proposed Meeting Schedule for 25-26 School Year

- **2/25/2025 (Wed)**
  - **Next Year's Plan is Due on 2/27/25**
- If any further meetings are needed I will let you know.
- All further information will be shared through email.

3:30 PM

### Chris Homer

- Teacher Awards of Note- **R. Rarick, T. Bigham, A. Sanders, D. Burton**
- Council Overview Video-**reviewed**
  - [Council Overview Video](#)
- Appropriate Spending for SCC's-**reviewed**
  - [Appropriate Expenditures for SCC's](#)
- Great test Academic Needs at CTHS
  - CTHS Data Review.-**reviewed (CTHS vs. State vs. District)**
  - What is our greatest academic need(s)?
    - [SLT Goal Achievement Data 2025 Report](#)
  - Insights on CTHS Demographics
  - Academic Goals based on these needs.
  - How will we measure improvement?
  - SLT and TSSA Plans
- CTHS Staffing Information.-**reviewed**
  - Next year's student enrollment.
    - 23-24 = 475
    - 24-25 = 600
    - 25-26 = 710
    - 26-27 = 750-775
  - Next year staffing needs?-**reviewed**
    - New teachers needed? None
    - Extra Sections - Yes, to be determined.

## **DRAFT - ALL \$ FIGURES ARE ESTIMATES**

**2026-2027 SLT/TSSA Worksheet + Estimated Expenditures-reviewed. Chuck Gwilliam made a motion to approve the 26/27 budget. Jolisa Sheridan seconded the motion, and it was unanimously approved.**

### **2026-2027 State Land Trust (SLT):**

Total: Approximately \$137,000.00 (plus carryover)

- Teacher Salary & Extra sections of class offerings and lower class size (study skills & and electives).
  - \$107,000
- Para Professional / Special Ed
  - \$30,000

### **2026-2027 Teacher Student Success Act (TSSA):**

Total: Approximately \$156,000.00 (plus carryover)

- Lunchtime Intervention Program
  - \$4,500.00
- Data Coach:
  - \$4,500.00
- Technology (Hardware & Software):
  - \$40,000.00 Hardware
  - \$20,000.00 Software
- Field Trips:
  - \$28,000.00
- Professional Development & Improving Teaching Initiatives:
  - \$16,000.00
- Instructional Supplies:
  - \$35,000.00
- PBIS (Positive Behavior Intervention System)
  - \$4,000.00
- School Messenger
  - 1,500.00
- Google
  - 2,500.00