

# CTHS Community Council Meeting Agenda

Tuesday 02/25/2026

CTHS Counseling Office Conference Room

3:30-4:30 PM

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2:30 PM

## Welcome:

## Members:

Chris Homer (Principal)	Ryan Rarick (Learning Coach)
Jamison Sorenson (Teacher)	Terri Evans (CTHS Finance)
Brittany Rivers (Chair)	Heather Osness
Adam Allred	Morgan Rick
Jolisa Sheridan	Chuck Gwilliam (Vice Chair)
Diane Campbell	Jason Crowley

## Community Council Norms

- We will focus on improving issues rather than complaining about them.
- We commit to follow the agenda and stay focused on the topics at hand.
- We commit to carefully considering each perspective, and not dominating discussions.
- We commit to using State Trust Land Funds to support the greatest academic need at CTHS.

## Items of business:

Proposed Meeting Schedule for 25-26 School Year

### All CC Meetings at CTHS at 3:00 PM

- **2/25/2025 (Tu)**
  - **Next Years Plan is Due on 2/27/25**
- If any further meetings are needed I will let you know.
- All further information will be shared through email.

3:00 PM

## Chris Homer

- Council Overview Video
  - [Council Overview Video](#)
- Recommended Timeline - School Community Councils
  - [Recommend Timeline - SCC](#)
- Appropriate Spending for SCC's
  - [Appropriate Expenditures for SCC's](#)
- Great test Academic Needs at CTHS
  - CTHS Data Review.
  - What is our greatest academic need(s)?
  - Academic Goals based on these needs.
  - How will we measure improvement?
  - SLT and TSSA Plans
- CTHS Staffing Information.
  - Next year's student enrollment.
    - 23-24 = 475
    - 24-25 = 600
    - 25-26 = 710
    - 26-27 = 750-775
  - Next year staffing needs?
    -

- Schoolwide GPA Data.
  - 24-25 1Q GPA = 3.38
  - 24-25 2Q GPA = 3.25

**See back page for 25-26 Estimated Spending**

**DRAFT - ALL \$ FIGURES ARE ESTIMATES**

**2026-2027 SLT/TSSA Worksheet + Estimated Expenditures**

**2026-2027 State Land Trust (SLT):**

Total: Approximately \$137,000.00 (plus carryover)

- Teacher Salary & Extra sections of class offerings and lower class size (study skills & and electives).
  - \$118,000.00
- Para Professional / Special Ed
  - \$19,000.00

**2026-2027 Teacher Student Success Act (TSSA):**

Total: Approximately \$156,000.00 (plus carryover)

- Lunchtime Intervention Program
  - \$4,500.00
- Data Coach:
  - \$4,500.00
- Technology (Hardware & Software):
  - \$40,000.00     Hardware
  - \$20,000.00     Software
- Field Trips:
  - \$28,000.00
- Professional Development & Improving Teaching Initiatives:
  - \$16,000.00
- Instructional Supplies:
  - \$35,000.00
- PBIS (Positive Behavior Intervention System)
  - \$4,000.00
- School Messenger
  - 1,500.00
- Google
  - 2,500.00