

School Plan 2017-2018 - Crimson View Elementary

Goal #1 Goal

The kindergarten through third grades will improve their cumulative DIBELS scores by 3%. The third through fifth grades will improve their grade level cumulative SAGE assessment scores in math, language arts, and science by 3%.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

The SAGE Assessments and the DIBELS assessments will be used to measure progress towards the goal.

Action Plan Steps

Funds will be used to pay a portion of the salary for a Beverley Taylor Sorenson Music Specialist - A music specialist will teach students in kindergarten through fifth grades. The music specialist will collaborate frequently with the grade level teams to ensure that the language arts, math, and science curriculum are integrated into the music instruction.

Software - Software will be purchased to assist the students in math.

Funds will be used to pay teachers for before/after school tutoring - Classroom teachers will tutor students in language arts, math, and science before and after school.

Funds will be used to purchase STEM Supplies - Teachers will purchase supplies to enhance their STEM lessons. These supplies include materials such as additional supplies for the FOSS curriculum kits, the EIE engineering kits, electrical paper circuits, science journals, greenhouse supplies, LEGO robotics materials, etc.

Funds will be used to pay for materials for the STEM Days - Approximately once a month a school-wide STEM Day will take place. This is an hour-long hands-on activity on a STEM topic with an assembly given by a STEM community leader.

Funds will be used to pay the salary for two reading assistants - Two reading assistants will teach struggling readers in small reading groups using the Leveled Literacy Intervention (LLI) program.

Funds will be used to pay for teacher professional development - Crimson View Elementary is a STEM school with an emphasis on the effective use of technology. Teachers will attend conferences, workshops, and in-school training related to STEM professional development. We will also use this funding to provide summer training for our newly hired teachers regarding our programs and district/school vision. In addition, substitutes will be paid for to allow grade level teachers to receive additional professional development and collaboration time applicable to the Trust Lands goal.

Funds will be used to purchase technology devices. These devices will be used by the students to access our math, language arts, and science curriculum. The devices will also be used as part of our blended learning and STEM programs.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Before/After School Tutoring - \$3,000 Music Specialist - \$8,100 Reading Assistants - \$12,425 Summer Teacher Training Stipend - \$300	\$23,825
Professional and Technical Services (300)	Substitutes for teacher collaboration.	\$2,000
Repairs and Maintenance (400)	STEM Day Supplies - Approximately once a month a school-wide STEM Day will take place. This is an hour hands-on activity with an assembly given by a STEM community leader. - \$1,000 STEM Day Supplies Supplies for STEM lessons -\$4,000	\$5,000
Travel (580)	STEM professional development workshops and conferences.	\$4,000
Software (670)	Math software	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Technology devices to access core curriculum and blended learning programs.	\$12,619
	Total:	\$49,444

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
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Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$23,825
Professional and Technical Services (300)	\$2,000
Repairs and Maintenance (400)	\$5,000
Travel (580)	\$4,000
Software (670)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$12,619
Total:	\$49,444

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2016-2017 Progress Report	\$0
Estimated Distribution in 2017-2018	\$49,444
Total ESTIMATED Available Funds for 2017-2018	\$49,444
Summary of Estimated Expenditures For 2017-2018	\$49,444
This number may not be a negative number Total ESTIMATED Carry Over to 2018-2019	\$0

Increased Distribution

The 2017-2018 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

1. Additional technology devices will be purchased with increased funding.
2. Additional STEM supplies will be purchased with increased funding.
3. Leveled library books will be purchased with increased funding.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2017-03-23